

APPENDIX B

Draft 25/26 UKSPF Investment Plan

Investment Priority: Communities and Place		Project				UKSPF Interventions 2025-26:						
Theme	Sub-theme:	Title and brief description	New or continuation from 22-25	is the project specific to location, or could it be delivered across a wider area?	Revenue Grant (£)	Capital Grant (£)	Match Funding (£)	Total Cost (£)	Outputs:	Number	Outcomes:	Number
Healthy, Safe and Inclusive Communities	Healthy: Improve health and wellbeing	Initiatives will include; Cost of living programme; No Wrong Door project; Age UK project. These initiatives are targeted at addressing the health and well being issues associated with cost of living crisis, isolation amongst the elderly and vulnerable and digital exclusion.	New	Local	£184,773	£0	£0	£184,773	Number of local events or activities supported	10	Increased users of facilities/amenities	400
									Number of people reached	800	Number of community-led arts, cultural, heritage and creative programmes as a result of support	10
									Number of households receiving support	200	Number of volunteering opportunities created as a result of support	40
		Initiatives will include Anti Poverty Strategy and action plan and Neighbourhood working engagement toolkit ; A City wide Community Grant Scheme ; Ermine Community Hub Project - a programme of community engagement targeted to local need, including better digital connectivity and safe places for the young. Moorland Community Hub - programme of activity targeted to community need. A programme of initiatives targeted at community development and cohesion.						Number of local events or activities supported	80	Increased users of facilities/amenities	400	
Healthy, Safe and Inclusive Communities	Inclusive: Bringing communities together, tackling homelessness		New	Local	£381,977	£43,680	£0	£425,657	Number of people reached	800	Improved engagement numbers	400
									Number of households receiving support	200	Increased visitor numbers	400
Thriving Places	High streets and town centres improvements	South High Street place-shaping framework to promote and enable South High Street to be a diverse, vibrant and sustainable neighbourhood; Greening the City Project - capital works aimed at supporting City centre vibrancy	New	Local	£20,000	£100,000	£0	£120,000	Amount of green or blue space created or improved	25	Increased use of cycleways or foot paths	
											The number of projects arising from funded feasibility studies	
					£586,750	£143,680	£0	£730,430				
Investment Priority: Supporting Local Business		Project				UKSPF Interventions 2025-26:						
Theme	Sub-theme:	Title and brief description	New or continuation from 22-25	is the project specific to location, or could it be delivered across a wider area?	Revenue Grant (£)	Capital Grant (£)	Match Funding (£)	Total Cost (£)	Outputs:	Number	Outcomes:	Number
					£0	£0	£0	£0				
Investment Priority: People and Skills		Project				UKSPF Interventions 2025-26:						
Theme	Sub-theme:	Title and brief description	New or continuation from 22-25	is the project specific to location, or could it be delivered across a wider area?	Revenue Grant (£)	Capital Grant (£)	Match Funding (£)	Total Cost (£)	Outputs:	Number	Outcomes:	Number
Employability	Support for young people who are or at risk of being NEET	Our Community Bakery - support for hard to reach NEETS to access education, training and employment.	New	Local	£60,000	£0	£0	£60,000	Number of people receiving support to gain employment	10	Number of people in education/training following support	20
									Number of people supported to access basic skills courses	30	Number of people with basic skills following support	10
Employability	Supporting people to progress towards and into employment	Teenage Market Project - upskilling young people to use their creativity, entrepreneurship and innovation to explore self employment opportunities through local market use and targeted events.	New	Local	£20,000	£0	£0	£20,000	Number of people supported to participate in education	30	People gaining a qualification or completing a course following support	30
									Number of enterprises receiving non-financial support	10	Number of new enterprises created as a result of support	3
									Number of potential entrepreneurs assisted to be enterprise	10	Number of enterprises engaged in new markets	5
								Number of people receiving support to gain employment	10	Number of new to market products	2	